

South Australian Rifle Association Inc.

STRATEGIC PLAN



2023-2026

SOUTH AUSTRALIAN RIFLE ASSOCIATION'S STRATEGIC PLAN 2023 - 2026

SARA Incorporation number: A2189

<u>SARA's History</u>:- Our association was formed in January 1861 as a part of the "Colonial Defence Force" until the 1960's. Initially we shot on a range in the "Adelaide Southern Parklands" until 1876, then due to public safety concerns, moved to ranges at Glanville, then Smithfield. In 1887 when the "Defence Forces" were reorganised we shifted to the Port Adelaide Range, this was later named "The Dean Rifle Range" and was our home until 2003 when we moved to our present "Lower Light Rifle Range" complex. Currently we have over 500 financial members.

Our Vision:- To be an organisation that actively facilitates best practice in full bore rifle shooting in SA

Our Mission is to:-

- Develop and implement a long term "Strategic Plan" for the sport of full bore target rifle shooting
- Achieve further development of our Lower Light Rifle Range complex
- Develop and grow all disciplines of short & long range target shooting
- Investigate & implement commercial opportunities within our association to ensure our financial future
- Maximise the viability & sustainability of our association & its assets

Our recognised Stakeholders

Firstly & foremost all of our financial members as well as:-

- The Office of Recreation & Sport
- S.A. Shooting Association
- S.A. Sports Federation
- S.A. Police Department Firearms Branch
- The National Rifle Association of Australia
- Our affiliated SARA rifle clubs
- Our Employees
- Our Volunteers
- Our Sponsors
- The local District Council of Mallala

Our Core Values

To continually promote:-

- SAFETY- in the safe use of all forms of legal firearms by our members, participating visitors and spectators while on or off rifle ranges.
- PARTICIPATION by all our members in all disciplines of the sport of full bore target rifle shooting.
- COMPETITION by encouraging our members to participate in shooting competitions at club or higher levels.
- COMRADESHIP between all members of all rifle clubs, district rifle associations and at interstate competitions.
- SKILL DEVELOPMENT by the progressive learning and up skilling of our members within their requirements and capabilities.
- FUN and ENJOYMENT by encouraging our members within all approved shooting disciplines to have fun & enjoyment while safely pursuing their sport of full bore target shooting.

'Pillars of Focus'

| Finance Facility & R | Communication 4 Marketing & Promotion velopment | 5 Competitions & Participation | 6 Coaching & Mentoring |
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PILLAR: GOVERNANCE & FINANCE

<u>KEY STRATEGIC OBJECTIVE</u>: To ensure the long term financial sustainability of all SARA ventures & in particular the Lower Light rifle range complex

| Objectives | Strategies | Key Performance Indicators | Responsibility | Time Frame & Priority level High=1 Med=3 Low=5 | Resources needed |
|--|--|---|-------------------------------|--|---------------------------------------|
| 1. Examine & update Association policies to meet "Best Practice" in | Instigate an internal review of all existing business unit activities | Policies reviewed, updated and checked against best practice | AO for parent body governance | Dec 2023 Level 3 | Time (AO) |
| sports standards | Educate clubs in lead house policies | Clubs directed to updated policies | Clubs for local policies | | |
| 2. Install policies & procedures that promote a positive image for SARA, the Lower Light Range & the sport of target shooting in general | Establish complaint handling using suitable & recommended sporting club examples | Policy in place | AO | Oct 2023 | Time (possible sub- committees) |
| 3. Ensure effective environmental management & compliance with statutory approval obligations | Ensure proposed major improvements have appropriate approvals and correctly documented | Plan formulated and approval obtained | AO | On going Level 1 | Time Money Effort |

| Objectives | Strategies | Key Performance Indicators | Responsibility | Time Frame & Priority level High=1 Med=3 Low=5 | Resources needed |
|---|---|--|---|--|------------------------------|
| | Develop a LL site Environmental Management plan | Plan developed and continually monitored | AO | Nov 2023 Level 3 | Investigate qualified member |
| 4. Develop opportunities with revenue generating capabilities | Offer safe firearm competitions to Private schools Offer team bonding sessions to corporate bodies encompassing firearm experiences Investigate & seek the establishment of other commercial shooting clubs on our LL complex Upgrade the 100m range and offer it. at a fee, to the general public's use | A group of strategies has been developed and implemented - as listed | AO to investigate and allocate appropriate person for each strategy | Dec 2023 Priority variable - to be determined | To be determined |

PILLAR: INFRASRUCTURE & FACILITY MANAGEMENT

<u>KEY STRATEGIC OBJECTIVE</u>: Ensure SARA & the Lower Light Complex is managed in accordance with "best practice" and implements policies & procedures relating in particular to risk management of within the Lower Light rifle range complex.

| Objectives | Strategies | Key Performance Indicators | Responsibility | Time Frame & Priority level High=1 Med=3 Low=5 | Resources needed |
|--|---|--|-------------------------------|--|---------------------------|
| 1. Review and implement the improvement of Lower Light facilities, security and access | Establish a maintenance committee to • review perimeter fencing • review security • review the internals of the LL admin/office room • prepare routine maintenance plans • Establishment of auxillary ranges • Progressive upgrading of all firing mounds | Committee established and maintenance undertaken | AO then maintenance committee | Est committee Dec 2023 Maintenance Ongoing | Volunteer help Finance |

| Objectives | Strategies | Key Performance Indicators | Responsibility | Time Frame & Priority level High=1 Med=3 Low=5 | Resources needed |
|---|--|---|--------------------------|---|---|
| | Lobby council to upgrade the road from Pt Wakefield road to our complex gate through negotiations with government agencies | Lobby council and have successful outcome | Board | Sept 2023 Priority 3-4 (Prep for State Championships) | Board assistance |
| 2. Improve accommodation and parking within the Lwr Light Rifle | Install power and water to caravan sites | Improvements completed | Board | June 2025 Priority 4 - 5 | Labour Finance |
| Range complex | Resurface caravan park and car parking areas | Improvements completed | Maintenance committee | Sep 2023 Priority 2 | Labour Finance |
| 3. Implement management & planning practises that ensure the safety of all members & visitors to the Lower Light facility | Investigate all range safety issues & instigate solutions | Practises, policies and procedures in place | Board & AO | Oct 2023 Priority = 1 | Sub-committee of skilled people Time (AO) |

PILLAR: COMMUNICATIONS & RELATIONSHIP DEVELOPMENT

<u>KEY STRATEGIC OBJECTIVE</u>: Implement Management arrangements that ensure transparent decision making and effective two way communications with stakeholders while growing our organisation.

| Objective | Strategies | Key Performance Indicators | Responsibility | Time Frame & Priority level High=1 Med=3 Low=5 | Resources needed |
|---|--|---|----------------|--|--|
| 1. Develop effective two way communication with all stake | Maintain liaison with the Office for Recreation & Sport | Positive relationship with ORS | AO | Ongoing Priority = 1 | Time |
| holders | Improve and maintain website | Website effective and well used | AO | Ongoing Priority = 1 | Time |
| | Foster, encourage and support social media with members and clubs | Facebook page effective and well used | AO | Ongoing Priority = 1 | Time |
| | Hold an annual forum with members to allow feedback to the board | Forums held and reported on | Board | Annual | Board |
| | Email news to members regularly | Monthly newsletter (summary board decisions, issues/challenges, upcoming events, grant opportunities, new policies) | AO | Ongoing Priority = 1 | Input from all parties, boards and members |

Strategic Plan V9_JUNE 2023_© Copyright 2023 for RIFLE SA

PILLAR: MARKETING & PROMOTION

<u>KEY STRATEGIC OBJECTIVE</u>: Market our major assets, our shooting skills, SARA shop and our Lower Light complex to increase membership and revenue while promoting a positive safe image of the sport of long range target shooting.

| Objectives | Strategies Install contact | Key Performance Indicators | Responsibility | Time Frame & Priority level High=1 Med=3 Low=5 | Resources needed |
|--|---|------------------------------------|----------------|--|--|
| 1. Promote our sport to the general public | information signage on each side of Pt Wakefield road at the T-junction of Light Beach road | Sign in place | Board | May 2024 Priority = 3 | Appropriate volunteers (Range Maintenance Committee) |
| | Promotions sub- committee | Committee established | Board | Dec 2023 Priority = 2 | Professional expertise / student specialist |
| | Use media to engage the general public in advising information about our association and sport. | More measurable interest generated | Board | Dec 2023 Priority = 2 | Professional expertise / student specialist |
| | Using media advise how to register for "come and try" shooting sessions on our Lower Light range. | More measurable interest generated | Board | June 2024 Priority = 3 | Professional expertise / student specialist |

| Objectives | Strategies | Key Performance Indicators | Responsibility | Time Frame & Priority level High=1 Med=3 Low=5 | Resources needed |
|--|--|---|-----------------------------|--|--------------------------------------|
| 2. Market our sport to all members and target specific areas of the public | Continue to promote "E" Sales with a 24/7 shopping availability to the SARA store and increase revenue by 15% annually | E-store improvement Revenue increased | Board and staff | On going Priority = 2 | Professional expertise Finance |
| | Utilise field days and country shows to market and promote our sport | Attendance at shows | Promotion sub- committee | On going Priority = 3 | Clubs Finance Volunteers |

PILLAR: COMPETITIONS & PARTICIPATION

<u>KEY STRATEGIC OBJECTIVE</u>: Create an environment that encourages participation and competition by our members for all skill levels up to participation at national and international events

| Objective | Strategies | Key Performance Indicators | Responsibility | Time Frame & Priority level High=1 Med=3 Low=5 | Resources needed |
|---|--|---------------------------------------|-------------------------------------|--|--|
| 1. Facilitate improvements to the shooting competitions held on the Lower Light Range | Investigate and implement strategies to make participation in competition more attractive | Survey members | Board | On going Priority = 2 | Time Board |
| 2. Increase our membership by 10% annually | Encourage current members to seek others to become associate members | On going | Board | On going Priority = 3 | Promotion from Board and members |
| | Develop ways of increasing diversity in our membership including female, family and disabled | Plan developed and Board diversity | Promotion Committee and Board | On going Priority = 1 | Time Effort from committee |

PILLAR: COACHING & MENTORING

KEY STRATEGIC OBJECTIVE: Develop activities directed towards the building of knowledge & skills that will enable all our members to improve their mental and physical abilities thus developing their full potential in the sport

| Objective | Strategies | Key Performance Indicators | Responsibility | Time Frame & Priority level High=1 Med=3 Low=5 | Resources needed |
|---|--|-------------------------------|----------------|--|------------------|
| 1. To increase the skill levels of our participants | Provide educational opportunities for our members to reach their potential | | | | |